

WELL KPIs

KPI	Date
1 Identified schools in West Cumbria with largest numbers of disadvantaged pupils receive a targeted offer of resource for research informed implementation planning with most of those identified schools committing to participation and evaluation.	Sep 2021
2 121 schools and colleges in West Cumbria offered the opportunity to participate in WELLS evidence informed Universal menu of CPD/interventions, with the majority (60%+) engaged.	Oct 2021, Oct 2022 & Oct 2023
3 Targeted Offer participating schools each develop implementation plans quality assured by Evidence Leaders in Education (ELEs).	Nov 2021, Nov 2022 & Nov 2023
4 Mental Health First Aid training offered to the 121 schools in Allerdale and Copeland.	Jan 2022
5 Over 90 Emotionally Literate Support Assistants (ELSAs)in place, supporting vulnerable learners, impacting on internal school capacity to support emotional wellbeing.	Jul 2022
6 Annual evidence of promise from the Independent evaluation and appropriate response to lesson learnt	Nov 2022 & Nov 2023
7 Allerdale and Copeland Schools with internal capacity in Mental Health First Aid as a result of WELL training report a positive impact on pupil wellbeing and on pupil Learning behaviours.	Nov 2022, Nov 2023 & Nov 2024
8 Target Offer schools show improvements in outcomes based on a regression discontinuity design compared to other schools in the programme	Nov 2022, Nov 2023 & Nov 2024
9 The majority (60%+) of Headteachers from participating Schools in West Cumbria are satisfied with the programme on offer	Nov 2022, Nov 2023 & Nov 2024
10 The majority (80%+) of programme participants are satisfied with the quality of programmes delivered	Nov 2022, Nov 2023 & Nov 2024
11 Improved teacher and support staff quality and confidence with demonstratable impact on disadvantaged pupil provision and attainment.	Nov 2022, Nov 2023 & Nov 2024
12 The Cumbrian Award and enrichment opportunities impacting on pupil well-being and learning behaviours as evidenced in pupil feedback.	Jul 2023 & Jul 2024
13 Pupils participating in Cumbrian Award develop knowledge and understanding of their heritage, their place in the world and extend their cultural capital as evidenced by levels of engagement, pupil feedback, attendance and behaviour.	Nov 2023 & Nov 2024
14 Schools in Allerdale and Copeland Cumbria show improvements in disadvantaged pupil attainment compared to schools in the rest of Cumbria and a matched group of similar schools nationally identified by the independent evaluator.	Nov 2023 & Nov 2024
15 Research School and evidence expertise successfully builds capacity to sustain improvements year on year.	Nov 2023
16 Pupil Premium strategy effectiveness recognised by Ofsted, in the majority of western schools inspected.	Jul 2024
17 Evidence of WELL Cumbrian Award impact on participating young peoples' sense of place, self-esteem, ambition and vision for themselves.	Nov 2024
18 A culture of evidence informed school improvement evident in the majority of schools in Allerdale and Copeland.	Nov 2024
19 Final evaluation report that can be shared regionally and nationally	Nov 2024