|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| WELL Targeted Offer Implementation Plan | | | | |
| WELL Budget | | **21-22 £** | **22-23 £** | **23-24 £** |
| School Contribution | | **21-22 £** | **22-23 £** | **23-24 £** |
| School Implementation Team | |  | | |
| What is the problem/priority you are trying to address from the perspective of: | | **The Pupils/Students** | **Teachers/Support staff** | **Attainment/Progress (include any headline baseline measure)** |
|  |  |  |
| What are we doing?  Intervention Details  (What are the active ingredients?) | | **How and When are we doing this?**  **(The implementation Activities)** | **How well are we implementing?** | **Final Outcomes**  **And so?** |
|  | |  | **Short Term**  **Ensuring fidelity** –  **Reach** –  **Acceptability** – | **Short Term** |
| **Medium Term**  **Ensuring fidelity** -  **Reach** -  **Acceptability –** | **Medium Term** |
| **Long Term**  **Ensuring fidelity** –  **Reach** –  **Acceptability** – | **Long term** |
| Notes |  | | | |