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| WELL Targeted Offer Implementation Plan  |
| WELL Budget | **21-22 £** | **22-23 £** | **23-24 £** |
| School Contribution | **21-22 £** | **22-23 £** | **23-24 £** |
| School Implementation Team |  |
| What is the problem/priority you are trying to address from the perspective of: | **The Pupils/Students** | **Teachers/Support staff** | **Attainment/Progress (include any headline baseline measure)** |
|  |  |  |
| What are we doing?Intervention Details(What are the active ingredients?) | **How and When are we doing this?****(The implementation Activities)** | **How well are we implementing?** | **Final Outcomes** **And so?** |
|  |  | **Short Term****Ensuring fidelity** – **Reach** – **Acceptability** –  | **Short Term** |
| **Medium Term****Ensuring fidelity** -**Reach** -**Acceptability –** | **Medium Term** |
| **Long Term****Ensuring fidelity** – **Reach** –**Acceptability** – | **Long term** |
| Notes |  |